

ALASKA COMMISSION ON POSTSECONDARY EDUCATION Executive Committee Meeting May 26, 2021

Meeting Information		
Project Objective	Project Objective Annual review of ACPE's strategic plan	
Commissioners: Joshua Bicchinella, Lisa Parker, Pearl Brower, and Keith Hamilton		
Participants	ACPE Staff: Sana Efird, Executive Director; Julie Pierce, Chief Finance Officer; Kerry Thomas, Director of Program Operations; Jamie Oliphant, Director of Information Support Services; Kate Hillenbrand, Director of Communications and Outreach; Joseph Felkl, Executive Secretary	
Meeting	Wednesday, 05/26/21; 2:30 – 3:30 Conference Call Access: 1 (800) 315-6338, Access code: 67401#	
Purpose	Strategic Planning Meeting	

	Agenda		Facilitator
1.	2:30	Convene/Roll Call	Josh Bicchinella
*2.		 Adoption of Agenda Suggested Motion: move to adopt the agenda of the May 26, 2021, Executive Committee meeting. 	Josh Bicchinella
3.		 Clarity Map Updates Changes reviewed by the committee Changes under review by staff 	Sana Efird
4.		 Steps Taken Stakeholder survey Internal senior managers meetings Work session with Demi Michelau Check-in meetings w/ Demi Michelau Internal senior managers face-to-face session Two focus groups scheduled in June 	Sana Efird
5.		Where We Are In The ProcessWhat have we learned?	Sana Efird
6.		Strategic Planning Going Forward Recommendation Overarching priorities Operating Work Plan next year and a half – present at July work session Projects/initiatives Full Strategic Plan after outsourcing	Sana Efird

^{*}Action Required – motion, second, and roll call vote



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		Agenda	Facilitator
*7.	3:30	 Adjournment Suggested Motion: move the Executive Committee adjourn the May 26, 2021, meeting. 	Josh Bicchinella

^{*}Action Required – motion, second, and roll call vote

CHANGES REVIEWED BY THE COMMITTEE

Mission Statement

Current	Proposed
The Alaska Commission on Postsecondary Education promotes access to and success in education and career training beyond high school.	The Alaska Commission on Postsecondary Education provides student financial aid and promotes access to and supports success in education and career training beyond high school.

Core Services

Current	Proposed
Education planning tools and resources	 Low-cost education loans State grant and scholarship
Advocacy and support for postsecondary participation in Alaska	programs 3. Consumer protection for Alaska postsecondary students
3. Financial aid for college and career training	4. College and career planning services
4. Education consumer protection through institutional authorization and complaint investigation	

Vision Statement

Current	Proposed
The Alaska Commission on Postsecondary Education (ACPE) delivers programs and services that inspire and enable every Alaskan to dream, plan for and achieve career training and/or college credentials. Collectively Alaskan's individual success make their communities and economies strong and vibrant. ACPE is an exemplar of government efficiency and effectiveness by providing value-added products and services at the lowest possible cost to students and to the state. We are the state's higher education access and success resource and are relied upon and highly respected by Alaskans statewide.	The Alaska Commission on Postsecondary Education (ACPE) enables individuals to achieve career training and/or college credentials to reach their aspirations and benefit Alaska's economy.

Impact Statement

Current	Proposed
Positively Impacting Alaska's Higher Education Culture	Positively Impacting Higher Education Attainment for Alaskans

CHANGES UNDER REVIEW

Goals

Current	Revisions Ongoing
The ACPE's primary goal is to Positively Impact Alaska's College and Career Training Access and Outcomes, by:	The ACPE's primary goal is to Positively Impact Higher Education Attainment for Alaskans, by:
Providing low-cost, value-added loan products and services for all Alaskans	1.
Providing efficient, impactful scholarships and grants to Alaskans	2.
3. Improving Alaska's return on investment through better higher education outcomes	3.4.
4. Providing consumer protection for Alaska's higher education students	4.

Values

Current	Revisions Ongoing
1. Service	1.
2. Innovation	2.
3. Empowerment	3.
4. Quality	4.
5. Accountability	5.

Methods

Current	Revisions Ongoing
Maintain an efficient and financially sustainable organization	1. 2.
2. Make data-driven decisions	Ζ.
3. Promote strong statewide partnerships	3.
4. Creating value for the State of Alaska and our individual customers	4.
5. Engaging our staff in an entrepreneurial agency culture	5.

Topics for Stakeholder Focus Group

FINANCIAL AID

Respondents primarily indicated they were "somewhat" familiar with ACPE's financial aid programs (loans/scholarships/grants), but over 36% indicated the most important improvement ACPE can make to support PSE is to advocate for increased funding to programs like the Alaska Performance Scholarship and the Alaska Education Grant. With an 14.55% indicating the importance of increasing access to loan programs by updating applicant qualifications and program requirements.

- What are gaps in current program models as well as outreach about program models that has limited awareness?
- What do stakeholders see as the outcome for increased funding given the APS decline in use?
- How do stakeholders anticipate their role in delivering messaging and support to students/families regarding current and new programs?

OUTREACH RESOURCES & PROGRAMS

Respondents primarily indicated they were "somewhat" familiar with ACPE's outreach programs (AKCIS, ACAC, Early Outreach), but over 34% indicated the most important improvement ACPE can make to support PSE is to increase outreach and participation at school district and/or postsecondary education events.

- How can ACPE Outreach develop stronger connections and pathways for consistent access to and participation in school district and/or community education events?
- What are current identifiable gaps in services and support/resources available from Outreach that can better meet stakeholder needs?
- How do stakeholders anticipate their role in engaging and collaborating with ACPE Outreach to connect ACPE to students, families, and communities?

ADDITIONAL NEEDS

Stakeholders identified additional programming needs focused around the areas of: increased collaboration with Rural Alaska and Alaska Native/Tribal Organizations; K-12 postsecondary outreach programming with targeted middle school populations; and financial aid opportunities/enhancements (specifically scholarships & grants) for Alaskans.

- What kinds of added-value programming can ACPE offer in Rural Alaska and through/with Alaska Native/Tribal Organizations?
- What kind of middle schools outreach programming would be beneficial for ACPE to offer in support of growing a postsecondary-going culture in Alaska?
- How do stakeholders anticipate their role in developing and implementing these programmatic initiatives?