SLDS Project Timeline:

Alaska SLDS Initiative - FY2013, 2014, and 2015

Project	SLDS Task Description	Lead Agency	2012					2013											2014											2015					
			July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
Deliverable 1 - Project Planning and Preparation (months 1-9)	1.1 Overall Project Plan	Project Director																																			
	1.2 Project Mission Statement and Project Methodology	Project Director																																			
	1.3 Develop and Deploy Governance Structure	Project Director																																			
	1.4 Validate Critical Policy Questions	Project Director																																			
	1.5 Analysis of State and Agency Needs for Reporting	Project Director																																			
	1.6 Identify Business and Technical Requirements	Project Director																																			
	1.7 Analysis of Existing Data Systems	Technical Project Manager																																			
	1.8 Develop Data Models for the SLDS	Technical Project Manager																																			
Deliverable 2 - Hardware Infrastructure (months 8-12)	2.1 Order, Install and Test the Server Hardware and Software	Technical Project Manager																																			
	2.2 Set Up the Networked Data Storage	Technical Project Manager																																			
	2.3 Order, Install and Test the Backup Solution	Technical Project Manager																																			
Deliverable 3 - Development (months 13-24)	3.1 Create Extract Transform and Load (ETL) Processes	Technical Project Manager																																			
	3.2 Creation of a Master Person Index (MPI)	Technical Project Manager																																			
	3.3 Creation and Population of the Database Environments	Technical Project Manager																																			
Deliverable 4 - Data Reporting (months 25-30)	4.1 Determination and Development of Required Reports	Technical Project Manager																																			
	4.2 Deployment of Reporting Platform	Technical Project Manager																																			
	4.3 Creation of a Data Portal	Technical Project Manager																																			
Deliverable 5 - Training and Professional Development (months 31-36)	5.1 User Level Training on Reporting Platform for Analysts	SLDS Project Director																																			
	5.2 Develop Interactive Web-Based Training for Individual Reports	SLDS Project Director																																			
	5.3 Develop Interactive Web-based Sessions for New Users	SLDS Project Director																																			
	5.4 Develop Project Sustainability Plan	SLDS Project Director																																			
Deliverable 6 – Sustainability (months 34-36)	6.1 Funding	SLDS Project Director																																			
	6.2 Maintenance																																				
	6.3 Expansion																																				
	6.4 Review and Assessment																																				